

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	574.00	\$1,400.00	6	\$227,036.22	0.62%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$30,790.68	0.00%
A2c - Residential Retail	-7,782.00	\$14,404.50	13	7.93	\$169,182.25	69	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$10,053.79	6	\$0.00	0.00%
Res Subtotal	-7,782.00	\$14,404.50	13.00	581.93	\$180,636.04	81	\$257,826.90	
Res % of Total	119.14%	38.45%	86.67%	1.80%	44.22%	84.38%	47.45%	
B1a - Income Eligible Coordinated Delivery	1,250.00	\$23,059.84	2	26,372.12	\$225,118.54	10	\$85,914.99	262.02%
IE Subtotal	1,250.00	\$23,059.84	2.00	26,372.12	\$225,118.54	10	\$85,914.99	
IE % of Total	-19.14%	61.55%	13.33%	81.58%	55.11%	10.42%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$776.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$199,593.85	0.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	5,371.77	\$1,650.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	5,371.77	\$2,701.25	5	\$199,593.85	
C&I % of Total	0.00%	0.00%	0.00%	16.62%	0.66%	5.21%	36.73%	
Total	-6,532.00	\$37,464.34	15	32,325.82	\$408,455.83	96	\$543,335.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.